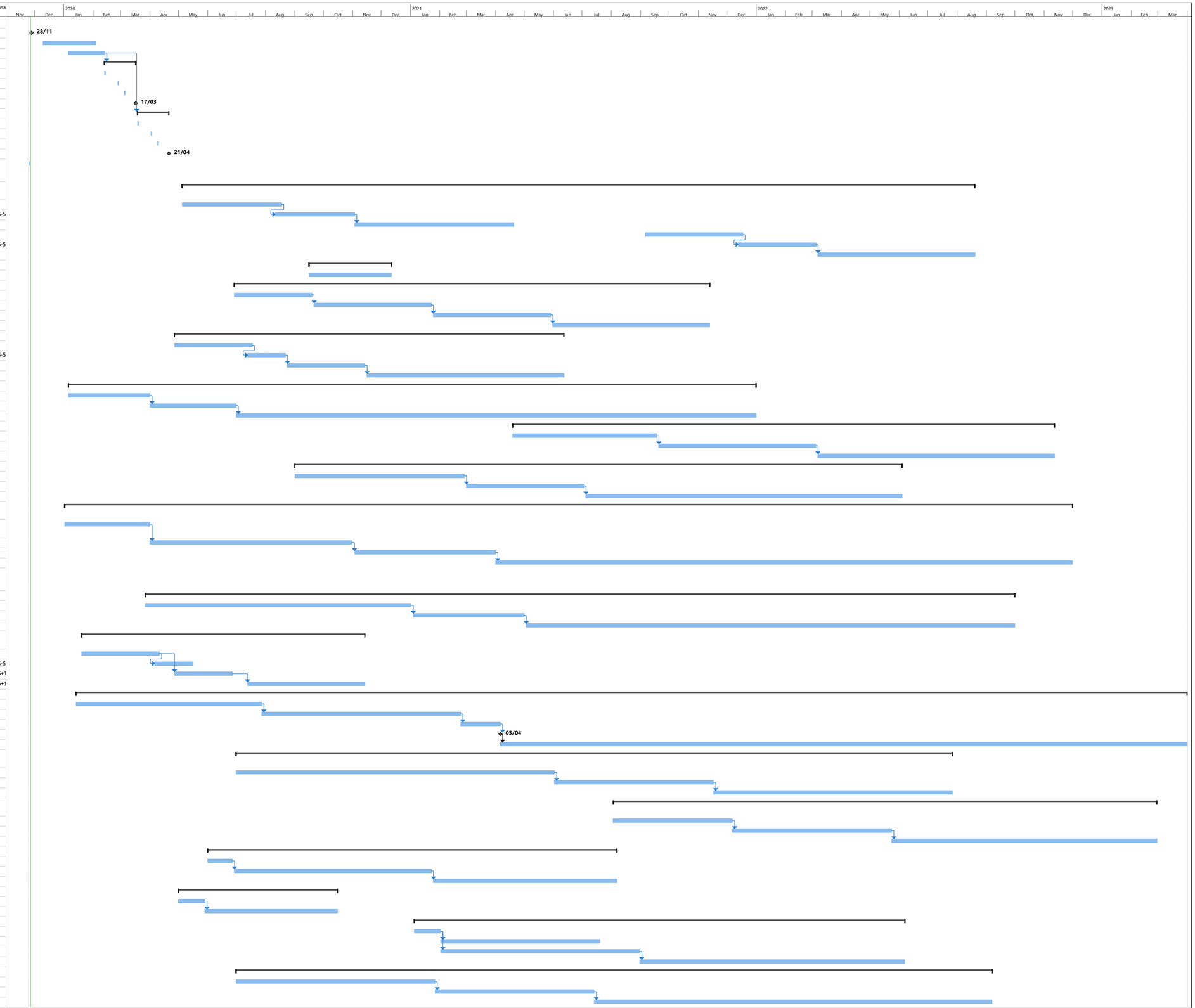
Appendix K

Programme Plan

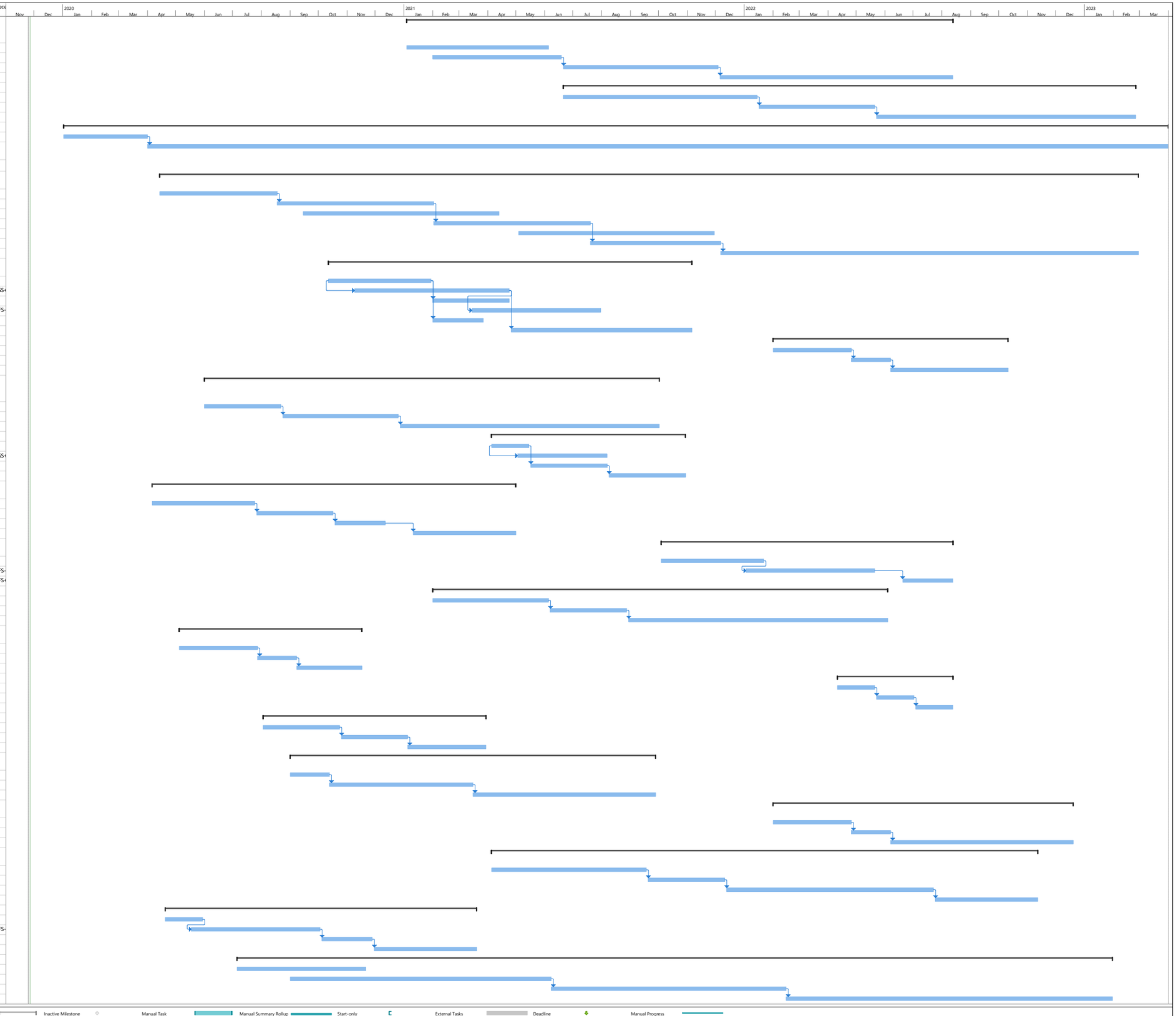
ID	Task Mode	Task Name	Duration	Start	Finish	Predece
1		**Pre-implementation**				
2		TCF Bid submission	0 days	Thu 28/11/19	Thu 28/11/19	
3		Develop detailed resourcing plan	40 days	Tue 10/12/19	Mon 03/02/20	
4		TCF Announcement	28 days	Mon 06/01/20	Wed 12/02/20	
5		**Executive Board Approval (option 1)**	**23 days**	**Thu 13/02/20**	**Tue 17/03/20**	**4**
6		Deadline to Notify Clerk	1 day	Thu 13/02/20	Thu 13/02/20	
7		Final Report Submission	1 day	Thu 27/02/20	Thu 27/02/20	
8		Exec Panel Meeting	1 day	Thu 05/03/20	Thu 05/03/20	
9		Executive Board Meeting	0 days	Tue 17/03/20	Tue 17/03/20	
10		**Executive Board Approval (option 2)**	**23 days**	**Thu 19/03/20**	**Tue 21/04/20**	**4**
11		Deadline to Notify Clerk	1 day	Thu 19/03/20	Thu 19/03/20	
12		Final Report Submission	1 day	Thu 02/04/20	Thu 02/04/20	
13		Exec Panel Meeting	1 day	Thu 09/04/20	Thu 09/04/20	
14		Executive Board Meeting	0 days	Tue 21/04/20	Tue 21/04/20	
15		**Theme A: City centre connectivity and integration**	1 day	Mon 25/11/19	Mon 25/11/19	
16		**Station Street access, pedestrian facilities and strategic cross-city cycleway**	**599 days**	**Tue 05/05/20**	**Fri 19/08/22**	
17		Detailed Design (Station Broadmarsh Group)	75 days	Tue 05/05/20	Mon 17/08/20	
18		Consultation (Station Broadmarsh Group)	60 days	Tue 11/08/20	Mon 02/11/20	17FS-5
19		Construction (Station Broadmarsh Group)	120 days	Tue 03/11/20	Mon 19/04/21	18
20		Detailed Design (Tollhouse Group)	75 days	Mon 06/09/21	Fri 17/12/21	
21		Consultation (Tollhouse Group)	60 days	Mon 13/12/21	Fri 04/03/22	20FS-5
22		Construction (Tollhouse Group)	120 days	Mon 07/03/22	Fri 19/08/22	21
23		**Broadmarsh EV chargepoints**	**63 days**	**Wed 16/09/20**	**Fri 11/12/20**	
24		Installation (linked to wider Broadmarsh Programme)	63 days	Wed 16/09/20	Fri 11/12/20	
25		**Wayfinding signage**	**360 days**	**Mon 29/06/20**	**Fri 12/11/21**	
26		Design	60 days	Mon 29/06/20	Fri 18/09/20	
27		Planning Permission	90 days	Mon 21/09/20	Fri 22/01/21	26
28		Procurement	90 days	Mon 25/01/21	Fri 28/05/21	27
29		Installation	120 days	Mon 31/05/21	Fri 12/11/21	28
30		**Castle Highway Improvements**	**295 days**	**Mon 27/04/20**	**Fri 11/06/21**	
31		Design	60 days	Mon 27/04/20	Fri 17/07/20	
32		Consultation	30 days	Mon 13/07/20	Fri 21/08/20	31FS-5
33		Procurement	60 days	Mon 24/08/20	Fri 13/11/20	32
34		Construction	150 days	Mon 16/11/20	Fri 11/06/21	33
35		**Broadmarsh Public Realm Stage 1 & 2**	**520 days**	**Mon 06/01/20**	**Fri 31/12/21**	
36		Design (wider Broadmarsh programme)	62 days	Mon 06/01/20	Tue 31/03/20	
37		Design (TCF)	65 days	Wed 01/04/20	Tue 30/06/20	36
38		Works on site	393 days	Wed 01/07/20	Fri 31/12/21	37
39		**Derby bus station vehicular entrance/exit upgrades**	**410 days**	**Mon 19/04/21**	**Fri 11/11/22**	
40		Design	110 days	Mon 19/04/21	Fri 17/09/21	
41		Procurement	120 days	Mon 20/09/21	Fri 04/03/22	40
42		Scheme Delivery	180 days	Mon 07/03/22	Fri 11/11/22	41
43		**City Centre to Derby Rail Station Access Improvement Sch**	**459 days**	**Tue 01/09/20**	**Fri 03/06/22**	
44		Design	129 days	Tue 01/09/20	Fri 26/02/21	
45		Procurement	90 days	Mon 01/03/21	Fri 02/07/21	44
46		Scheme Delivery	240 days	Mon 05/07/21	Fri 03/06/22	45
47		**Public Transport Improvements within the key areas of the city centre (The Spot, Becketwell, Vic/Alb Street)**	**760 days**	**Thu 02/01/20**	**Wed 30/11/22**	
48		Initial Design (delivered in connection with Becketwell programme)	64 days	Thu 02/01/20	Tue 31/03/20	
49		Design	153 days	Wed 01/04/20	Fri 30/10/20	48
50		Procurement	107 days	Tue 03/11/20	Wed 31/03/21	49
51		Scheme Delivery	435 days	Thu 01/04/21	Wed 30/11/22	50
52		**Theme B: Strategic Derby – Nottingham – EMA Connectivity**				
53		**Strategic cycle link development Derby - A6005 + Derby - E**	**656 days**	**Fri 27/03/20**	**Fri 30/09/22**	
54		Design	200 days	Fri 27/03/20	Thu 31/12/20	
55		Procurement	85 days	Mon 04/01/21	Fri 30/04/21	54
56		Construction	370 days	Mon 03/05/21	Fri 30/09/22	55
57		**Strategic cycle link development Nottingham A6005 + A453 old road**	**215 days**	**Mon 20/01/20**	**Fri 13/11/20**	
58		Design	60 days	Mon 20/01/20	Fri 10/04/20	
59		Consultation	6 wks	Mon 06/04/20	Fri 15/05/20	58FS-5
60		Procurement	45 days	Mon 27/04/20	Fri 26/06/20	58FS+1
61		Construction	18 wks	Mon 13/07/20	Fri 13/11/20	60FS+1
62		**Bikeshare programme**	**839 days**	**Tue 14/01/20**	**Fri 31/03/23**	
63		Scheme development (co-develop with DfT)	140 days	Tue 14/01/20	Mon 27/07/20	
64		Procurement	150 days	Tue 28/07/20	Mon 22/02/21	63
65		Detailed development with provider	30 days	Tue 23/02/21	Mon 05/04/21	64
66		Scheme Launch	0 days	Mon 05/04/21	Mon 05/04/21	65
67		Scheme Delivery	519 days	Tue 06/04/21	Fri 31/03/23	66
68		**New Content Management System for the Derbys- Notts realtime system**	**540 days**	**Wed 01/07/20**	**Tue 26/07/22**	
69		Scheme Development, including Soft Market Test	240 days	Wed 01/07/20	Tue 01/06/21	
70		Procurement	120 days	Wed 02/06/21	Tue 16/11/21	69
71		Delivery	180 days	Wed 17/11/21	Tue 26/07/22	70
72		**Futureproofing of the Derbys - Notts HOPS Back Office to facilitate better reporting and journey matching**	**410 days**	**Tue 03/08/21**	**Mon 27/02/23**	
73		Scheme Development	90 days	Tue 03/08/21	Mon 06/12/21	
74		Procurement	120 days	Tue 07/12/21	Mon 23/05/22	73
75		Delivery	200 days	Tue 24/05/22	Mon 27/02/23	74
76		**New Robin Hood fare products (including Student PAYG)**	**310 days**	**Mon 01/06/20**	**Fri 06/08/21**	
77		Draft Grant Award Letter	20 days	Mon 01/06/20	Fri 26/06/20	
78		Development	150 days	Mon 29/06/20	Fri 22/01/21	77
79		Roll-out	140 days	Mon 25/01/21	Fri 06/08/21	78
80		**Robin Hood Upgrade at Tram Ticket Vending Machines**	**120 days**	**Fri 01/05/20**	**Thu 15/10/20**	
81		Draft Grant Award Letter	20 days	Fri 01/05/20	Thu 28/05/20	
82		Update TVMs	100 days	Fri 29/05/20	Thu 15/10/20	81
83		**EMV Card Validators and EMV Bus Ticket Machines**	**370 days**	**Tue 05/01/21**	**Mon 06/06/22**	
84		Draft Grant Award Letter	20 days	Tue 05/01/21	Mon 01/02/21	
85		INIT roll out to NCC fleet	120 days	Tue 02/02/21	Mon 19/07/21	84
86		PT Operator Procurement	150 days	Tue 02/02/21	Mon 30/08/21	84
87		Roll-out	200 days	Tue 31/08/21	Mon 06/06/22	86
88		**Derby Contactless EMV upgrades and RH integration**	**570 days**	**Wed 01/07/20**	**Tue 06/09/22**	
89		Detailed Design	150 days	Wed 01/07/20	Tue 26/01/21	
90		Procurement	120 days	Wed 27/01/21	Tue 13/07/21	89
91		Scheme Delivery	300 days	Wed 14/07/21	Tue 06/09/22	90



Project: TCF Delivery Programm
Date: Wed 27/11/19

Task | Split | Milestone | Summary | Project Summary | Inactive Task | Inactive Milestone | Inactive Summary | Manual Task | Duration-only | Manual Summary Rollup | Manual Summary | Start-only | Finish-only | External Tasks | External Milestone | Deadline | Progress | Manual Progress

ID	Task Mode	Task Name	Duration	Start	Finish	Predece
92		**Inter-urban bus lane and traffic light priority on key approaches (London Rd/A6, A52, A609) to Derby, Nottingham and East Midlands Airport/Gateway**	**420 days**	**Mon 04/01/21**	**Fri 12/08/22**	
93		Detailed design	110 days	Mon 04/01/21	Fri 04/06/21	
94		Agreements	100 days	Mon 01/02/21	Fri 18/06/21	
95		Procurement	120 days	Mon 21/06/21	Fri 03/12/21	94
96		Scheme Delivery	180 days	Mon 06/12/21	Fri 12/08/22	95
97		**DRT operated EMG Gateway Shuttle**	**440 days**	**Mon 21/06/21**	**Fri 24/02/23**	
98		Scheme Development	150 days	Mon 21/06/21	Fri 14/01/22	
99		Procurement	90 days	Mon 17/01/22	Fri 20/05/22	98
100		Scheme Delivery	200 days	Mon 23/05/22	Fri 24/02/23	99
101		**D2N2 charge point network expansion**	**847 days**	**Thu 02/01/20**	**Fri 31/03/23**	
102		Delivery under existing OLEV funding	64 days	Thu 02/01/20	Tue 31/03/20	
103		Delivery under TCF (site investigation and delivery of new locations)	783 days	Wed 01/04/20	Fri 31/03/23	102
104		**Package C: Nottingham Urban Growth Corrido**				
105		**Boots Enterprise Zone (Thane Road) Bus and ULEV Priority Lane and Clifton Bridge Improvements**	**750 days**	**Tue 14/04/20**	**Mon 27/02/23**	
106		Site Surveys	90 days	Tue 14/04/20	Mon 17/08/20	
107		Preliminary Design	120 days	Tue 18/08/20	Mon 01/02/21	106
108		Land Agreements	150 days	Tue 15/09/20	Mon 12/04/21	
109		Detailed Design	120 days	Tue 02/02/21	Mon 19/07/21	107
110		TRO Process	150 days	Tue 04/05/21	Mon 29/11/21	
111		Procurement	100 days	Tue 20/07/21	Mon 06/12/21	109
112		Construction	320 days	Tue 07/12/21	Mon 27/02/23	111
113		**A612 Colwick Loop Road between Private Road No. 1 and Victoria Park Way Bus and ULEV Lane**	**280 days**	**Mon 12/10/20**	**Fri 05/11/21**	
114		Design Development	4 mons	Mon 12/10/20	Fri 29/01/21	
115		Land Negotiations	6 mons	Mon 09/11/20	Fri 23/04/21	114SS+
116		Planning Permission	3 mons	Mon 01/02/21	Fri 23/04/21	114
117		TRO Process	5 mons	Mon 15/03/21	Fri 30/07/21	115FS+
118		Procurement	2 mons	Mon 01/02/21	Fri 26/03/21	114
119		Construction	7 mons	Mon 26/04/21	Fri 05/11/21	115
120		**Colwick crossing signal upgrade**	**180 days**	**Tue 01/02/22**	**Mon 10/10/22**	
121		Develop Specification	60 days	Tue 01/02/22	Mon 25/04/22	
122		Obtain formal quotes	30 days	Tue 26/04/22	Mon 06/06/22	121
123		Scheme Delivery	90 days	Tue 07/06/22	Mon 10/10/22	122
124		**Real-Time Information stop displays, totems and Private Mobile Radio to SIM Upgrade, including 60 x RTI TFT screens + 6 x RTI totems (x12 in high package)**	**350 days**	**Mon 01/06/20**	**Fri 01/10/21**	
125		Develop Specification	60 days	Mon 01/06/20	Fri 21/08/20	
126		Procurement	90 days	Mon 24/08/20	Fri 25/12/20	125
127		Scheme Delivery	200 days	Mon 28/12/20	Fri 01/10/21	126
128		**A609 Ilkeston Rd, A610, A60 central, A60 Mansfield Rd**	**150 days**	**Mon 05/04/21**	**Fri 29/10/21**	
129		Develop Specification	30 days	Mon 05/04/21	Fri 14/05/21	
130		Detailed Design	70 days	Mon 03/05/21	Fri 06/08/21	129SS+
131		Procurement	60 days	Mon 17/05/21	Fri 06/08/21	129
132		Scheme Delivery	3 mons	Mon 09/08/21	Fri 29/10/21	131
133		**Switch on traffic light priority at 64 existing SCOOT/MOVA junctions**	**280 days**	**Mon 06/04/20**	**Fri 30/04/21**	
134		Specification Development	4 mons	Mon 06/04/20	Fri 24/07/20	
135		Procurement	3 mons	Mon 27/07/20	Fri 16/10/20	134
136		Consultation	8 wks	Mon 19/10/20	Fri 11/12/20	135
137		Implementation	4 mons	Mon 11/01/21	Fri 30/04/21	136
138		**Pinch Point Bus Priority Package - B5010 Nottingham Rd – Bramcote**	**225 days**	**Mon 04/10/21**	**Fri 12/08/22**	
139		Detailed Design	4 mons	Mon 04/10/21	Fri 21/01/22	
140		TRO Process	5 mons	Mon 03/01/22	Fri 20/05/22	139FS+
141		Construction	2 mons	Mon 20/06/22	Fri 12/08/22	140FS+
142		**Victoria and Bulwell bus station improvements**	**350 days**	**Mon 01/02/21**	**Fri 03/06/22**	
143		Develop Specification	90 days	Mon 01/02/21	Fri 04/06/21	
144		Obtain formal quotes	60 days	Mon 07/06/21	Fri 27/08/21	143
145		Scheme Delivery	200 days	Mon 30/08/21	Fri 03/06/22	144
146		**Hucknall Road / Bestwood Road and Hucknall Road / Bestwood Park Drive installation of SCOOT**	**140 days**	**Tue 05/05/20**	**Mon 16/11/20**	
147		Develop Specification	60 days	Tue 05/05/20	Mon 27/07/20	
148		Procurement	30 days	Tue 28/07/20	Mon 07/09/20	147
149		Construction	50 days	Tue 08/09/20	Mon 16/11/20	148
150		**Arnold Road / Edwards Lane installation of MOVA**	**90 days**	**Mon 11/04/22**	**Fri 12/08/22**	
151		Develop Specification	30 days	Mon 11/04/22	Fri 20/05/22	
152		Procurement	30 days	Mon 23/05/22	Fri 01/07/22	151
153		Construction	30 days	Mon 04/07/22	Fri 12/08/22	152
154		**Bus lane enforcement cameras**	**171 days**	**Mon 03/08/20**	**Mon 29/03/21**	
155		Develop Specification	60 days	Mon 03/08/20	Fri 23/10/20	
156		Procurement	51 days	Mon 26/10/20	Mon 04/01/21	155
157		Construction	60 days	Tue 05/01/21	Mon 29/03/21	156
158		**Nottingham University Hospitals Campus Road Improvements to support larger bus capacity on the**	**280 days**	**Tue 01/09/20**	**Mon 27/09/21**	
159		Draft Agreement with NUH	30 days	Tue 01/09/20	Mon 12/10/20	
160		Develop Design	110 days	Tue 13/10/20	Mon 15/03/21	159
161		Construction	140 days	Tue 16/03/21	Mon 27/09/21	160
162		**Carey Road / Stockhill / David Lane Level Crossing Cameras and Traffic Signals**	**230 days**	**Tue 01/02/22**	**Mon 19/12/22**	
163		Develop Specification	60 days	Tue 01/02/22	Mon 25/04/22	
164		Obtain formal quotes	30 days	Tue 26/04/22	Mon 06/06/22	163
165		Scheme Delivery	140 days	Tue 07/06/22	Mon 19/12/22	164
166		**Pinch Point Bus Priority Package - A610 Nottingham - Cinderhill + A60 Cross St to Sir Robinson Way**	**420 days**	**Mon 05/04/21**	**Fri 11/11/22**	
167		Design Development	6 mons	Mon 05/04/21	Fri 17/09/21	
168		Consultation	12 wks	Mon 20/09/21	Fri 10/12/21	167
169		Land Negotiations	8 mons	Mon 13/12/21	Fri 22/07/22	168
170		Construction	4 mons	Mon 25/07/22	Fri 11/11/22	169
171		**Bestwood and Arnold Bus Lane Package**	**240 days**	**Mon 20/04/20**	**Fri 19/03/21**	
172		Detailed Design	6 wks	Mon 20/04/20	Fri 29/05/20	
173		TRO Process	5 mons	Mon 18/05/20	Fri 02/10/20	172FS+
174		Procurement	2 mons	Mon 05/10/20	Fri 27/11/20	173
175		Construction	4 mons	Mon 30/11/20	Fri 19/03/21	174
176		**New bus based P&R off Leapool roundabout**	**671 days**	**Mon 06/07/20**	**Mon 30/01/23**	
177		Planning Permission	100 days	Mon 06/07/20	Fri 20/11/20	
178		Land Acquisition	200 days	Tue 01/09/20	Mon 07/06/21	
179		Detailed Design	180 days	Tue 08/06/21	Mon 14/02/22	178
180		Construction	250 days	Tue 15/02/22	Mon 30/01/23	179



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Task | Split | Milestone | Summary | Project Summary | Inactive Task | Inactive Milestone | Inactive Summary | Manual Task | Duration-only | Manual Summary Rollup | Manual Summary | Start-only | Finish-only | External Tasks | External Milestone | Deadline | Progress | Manual Progress

ID	Task Mode	Task Name	Duration	Start	Finish	Predece
181		**Expansion of tram based P&R sites**	**765 days**	**Wed 01/04/20**	**Tue 07/03/23**	
182		Tramlink Contract Variation	180 days	Wed 01/04/20	Tue 08/12/20	
183		Land Acquisition	100 days	Mon 03/08/20	Fri 18/12/20	
184		Develop design	120 days	Wed 01/07/20	Tue 15/12/20	
185		Planning Permission	90 days	Wed 16/12/20	Tue 20/04/21	184
186		Procurement	100 days	Wed 21/04/21	Tue 07/09/21	185
187		Detailed Design	90 days	Wed 08/09/21	Tue 11/01/22	186
188		Construction	300 days	Wed 12/01/22	Tue 07/03/23	187
189		**Improved River Trent ped/cycle crossings + onward connections**	**737 days**	**Mon 04/05/20**	**Tue 28/02/23**	
190		Site Surveys	90 days	Mon 04/05/20	Fri 04/09/20	
191		Preliminary Design	120 days	Mon 03/08/20	Fri 15/01/21	
192		Land Negotiations	150 days	Thu 01/10/20	Wed 28/04/21	
193		Planning Process	90 days	Mon 18/01/21	Fri 21/05/21	191
194		Detailed Design	120 days	Tue 05/01/21	Mon 21/06/21	
195		Permits/Licences (EA/CRT)	120 days	Thu 01/04/21	Wed 15/09/21	
196		Procurement	90 days	Wed 01/09/21	Tue 04/01/22	
197		Construction	300 days	Wed 05/01/22	Tue 28/02/23	196
198		**Nottingham Ring Road cycle lane improvements**	**170 days**	**Mon 06/01/20**	**Fri 28/08/20**	
199		Design Development	3 mons	Mon 06/01/20	Fri 27/03/20	
200		Consultation	2 mons	Mon 16/03/20	Fri 08/05/20	199FS-
201		Construction	4 mons	Mon 11/05/20	Fri 28/08/20	200
202		**LCWIP North (Hucknall Rd Greenway)**	**300 days**	**Mon 17/02/20**	**Fri 09/04/21**	
203		Detailed Design	3 mons	Mon 17/02/20	Fri 08/05/20	
204		Consultation	3 mons	Mon 11/05/20	Fri 31/07/20	203
205		Construction	9 mons	Mon 03/08/20	Fri 09/04/21	204
206		**River Leen Wilkinson Street P&R to Church St**	**125 days**	**Mon 07/09/20**	**Fri 26/02/21**	
207		Detailed Design	2 mons	Mon 07/09/20	Fri 30/10/20	
208		Ecology Approvals	2 mons	Mon 12/10/20	Fri 04/12/20	207FS-
209		Construction	3 mons	Mon 07/12/20	Fri 26/02/21	208
210		**LCWIP South - Queens Drive (up to Thane Road via P&R)**	**130 days**	**Mon 18/01/21**	**Fri 16/07/21**	
211		Detailed Design	3 mons	Mon 18/01/21	Fri 09/04/21	
212		Consultation	2 mons	Mon 29/03/21	Fri 21/05/21	211FS-
213		Construction	8 wks	Mon 24/05/21	Fri 16/07/21	212
214		**LCWIP North West (Wigman/Beechdale Rd)**	**140 days**	**Mon 27/09/21**	**Fri 08/04/22**	
215		Detailed Design	2 mons	Mon 27/09/21	Fri 19/11/21	
216		Consultation	2 mons	Mon 22/11/21	Fri 14/01/22	215
217		Procurement	2 wks	Mon 17/01/22	Fri 28/01/22	216
218		Construction	10 wks	Mon 31/01/22	Fri 08/04/22	217
219		**LCWIP North East (St Anns Well Rd)**	**135 days**	**Tue 03/05/22**	**Mon 07/11/22**	
220		Detailed Design	2 mons	Tue 03/05/22	Mon 27/06/22	
221		Consultation	10 wks	Tue 24/05/22	Mon 01/08/22	220SS+
222		Procurement	2 wks	Tue 02/08/22	Mon 15/08/22	221
223		Construction	12 wks	Tue 16/08/22	Mon 07/11/22	222
224		**Hucknall Rd Northern cycle corridor**	**300 days**	**Mon 17/02/20**	**Fri 09/04/21**	
225		Detailed Design	3 mons	Mon 17/02/20	Fri 08/05/20	203SS
226		Consultation	3 mons	Mon 11/05/20	Fri 31/07/20	225
227		Construction	9 mons	Mon 03/08/20	Fri 09/04/21	226,20
228		**Mansfield Rd South of Hucknall Rd cycle corridor**	**280 days**	**Mon 04/01/21**	**Fri 28/01/22**	
229		Land Negotiations	5 mons	Mon 04/01/21	Fri 21/05/21	
230		Detailed Design	12 wks	Mon 24/05/21	Fri 13/08/21	
231		TRO Process	5 mons	Mon 24/05/21	Fri 08/10/21	229
232		Procurement	4 wks	Mon 11/10/21	Fri 05/11/21	231
233		Construction	3 mons	Mon 08/11/21	Fri 28/01/22	232
234		**LCWIP East (A612 corridor)**	**210 days**	**Mon 06/09/21**	**Fri 24/06/22**	
235		Detailed Design	12 wks	Mon 06/09/21	Fri 26/11/21	
236		Consultation	12 wks	Mon 18/10/21	Fri 07/01/22	235SS+
237		Procurement	4 wks	Mon 10/01/22	Fri 04/02/22	236
238		Construction	5 mons	Mon 07/02/22	Fri 24/06/22	237
239		**Workplace travel capital grants**	**847 days**	**Thu 02/01/20**	**Fri 31/03/23**	
240		Delivery under existing OLEV funding	64 days	Thu 02/01/20	Tue 31/03/20	
241		Delivery under TCF (monthly panel meetings as applications submitted)	783 days	Wed 01/04/20	Fri 31/03/23	240
242		**Package D: Derby Urban Growth Corridors**				
243		**3 x P&R Smart Hubs, bus lanes and cycle lanes**	**560 days**	**Wed 01/07/20**	**Tue 23/08/22**	
244		Design	160 days	Wed 01/07/20	Tue 09/02/21	
245		Procurement	100 days	Wed 10/02/21	Tue 29/06/21	244
246		Construction	300 days	Wed 30/06/21	Tue 23/08/22	245
247		**DRT for Infinity Park, RR, Bombardier, bus/rail station, city centre**	**770 days**	**Mon 20/04/20**	**Fri 31/03/23**	
248		Design	300 days	Mon 20/04/20	Fri 11/06/21	
249		Procurement	120 days	Mon 14/06/21	Fri 26/11/21	248
250		Scheme Delivery	300 days	Mon 07/02/22	Fri 31/03/23	249
251		**eRT link Cathedral Quarter to Pride Park**	**783 days**	**Wed 01/04/20**	**Fri 31/03/23**	
252		Design	140 days	Wed 01/04/20	Tue 13/10/20	
253		Approvals Process	200 days	Wed 01/07/20	Tue 06/04/21	
254		Procurement	150 days	Wed 07/04/21	Tue 02/11/21	253
255		Scheme Delivery	368 days	Wed 03/11/21	Fri 31/03/23	254
256		**Derby bus partnership corridor improvements**	**595 days**	**Mon 29/06/20**	**Fri 07/10/22**	
257		Design	140 days	Mon 29/06/20	Fri 08/01/21	
258		Procurement	90 days	Mon 11/01/21	Fri 14/05/21	257
259		Construction	365 days	Mon 17/05/21	Fri 07/10/22	258
260		**City centre - Mickleover cycle route**	**580 days**	**Thu 02/04/20**	**Wed 22/06/22**	
261		Design	130 days	Thu 02/04/20	Wed 30/09/20	
262		Procurement	90 days	Thu 01/10/20	Wed 03/02/21	261
263		Construction	360 days	Thu 04/02/21	Wed 22/06/22	262
264		**Pentagon Island - Spondon (Nottm Rd) cycleway**	**660 days**	**Mon 03/08/20**	**Fri 10/02/23**	
265		Design	170 days	Mon 03/08/20	Fri 26/03/21	
266		Procurement	90 days	Mon 29/03/21	Fri 30/07/21	265
267		Construction	400 days	Mon 02/08/21	Fri 10/02/23	266
268		**City Centre - Raynesway (A52) cycleway**	**625 days**	**Tue 02/06/20**	**Mon 24/10/22**	
269		Design	175 days	Tue 02/06/20	Mon 01/02/21	
270		Procurement	90 days	Tue 02/02/21	Mon 07/06/21	269
271		Construction	360 days	Tue 08/06/21	Mon 24/10/22	270
272		**Workplace travel capital grants**	**847 days**	**Thu 02/01/20**	**Fri 31/03/23**	
273		Delivery under existing OLEV funding	64 days	Thu 02/01/20	Tue 31/03/20	
274		Delivery under TCF (monthly panel meetings as applications submitted)	783 days	Wed 01/04/20	Fri 31/03/23	273



Project: TCF Delivery Programm
Date: Wed 27/11/19

Task | Split | Milestone | Summary | Project Summary | Inactive Task | Inactive Milestone | Inactive Summary | Manual Task | Duration-only | Manual Summary Rollup | Manual Summary | Start-only | Finish-only | External Tasks | External Milestone | Deadline | Progress | Manual Progress