Pothole Fund 2017/18 Monitoring Report: March 2018
Nottingham City Council

Purpose

This report provides a monitoring update on progress with expenditure and details of works completed utilising the Department for Transport's (DfT) Pothole Fund for 2017/18.

Background

Funding for the Pothole Fund was announced by the DfT in April 2017. The fund is to be used for maintenance of roads to either repair or to prevent potholes from forming. The total funding nationally awarded was £70 million, of which Nottingham City Council was awarded £174,000 capital funding for delivery during 2017/18.

In line with the funding requirements and grant conditions, the Council has produced this report highlighting how the funding is being used over the 2017/18 financial year. This monitoring report is to be published online at: http://beta.nottinghamcity.gov.uk/transport-parking-and-streets/report-problems-and-find-out-about-highways-services/improving-local-roads-and-footways/

Repairing Nottingham's potholes

Upon receiving the funding, the Council identified works to use the £174,000 grant. All of the works are to take place on adopted highway based on highlighted defects provided via use of the CONFIRM Database system. The programme for this financial year concentrated on patching works which take place on small, targeted areas of a road where the carriageway has deteriorated, causing a pothole, or likely to deteriorate into a pothole in the short-term.

In cases where larger-scale treatment was required for identified areas, some locations was funded through the residential carriageway programme using funding from core maintenance funding and maintenance incentive fund.

The full programme of works for the Pothole Fund, including the locations identified, is included in the appendix to this report.

Delivery

With the original announcement of funding in 2017, a programme of works totalling 213 repairs, covering a total of 2,696sqm of carriageway was originally drawn up for works to take place using this fund on the basis of need – this equated to £64.54 per square meter of carriageway. There were no changes to this proposed programme, with the exception of one treatment costing slightly more than originally planned.

Summary of the Programme

The programme funded through the Pothole Fund was fully completed by the end of 2017.

The changes to the programme has resulted in a slight overspend of £40 from the original £174,000 budget. This additional expenditure will be met through funding from highways maintenance funding in 2017/18.

Nottingham City Council

Appendix: Pothole Action Fund 2017/18 Programme

Road Name	Ward	Cost (rev)	Total Sqm	Status	Spend (rev)	Final Sqm
Ambleside Road	Aspley	£50.00	2	Completed	£50.00	2
Amersham Rise	Aspley	£15.00	1	Completed	£15.00	1
Aspley Lane	Aspley	£110.00	2	Completed	£110.00	2
Aspley Lane	Aspley	£110.00	2	Completed	£110.00	2
Aspley Lane	Aspley	£35.00	2	Completed	£35.00	2
Western Boulevard	Basford	£150.00	8	Completed	£150.00	8
Bagnall Road	Basford	£920.00	12	Completed	£920.00	12
Bailey Street	Basford	£575.00	4	Completed	£575.00	4
Church Street	Basford	£410.00	2	Completed	£410.00	2
Church Street	Basford	£245.00	3	Completed	£245.00	3
Cowley Street	Basford	£100.00	2	Completed	£100.00	2
Cowley Street	Basford	£85.00	1	Completed	£85.00	1
Goldcrest Road	Basford	£85.00	1	Completed	£85.00	1
Goldcrest Road	Basford	£20.00	2	Completed	£20.00	2
Lincoln Street	Basford	£1,480.00	35	Completed	£1,480.00	35
Llanberis Grove	Basford	£660.00	4	Completed	£660.00	4
Luton Close	Basford	£250.00	3	Completed	£250.00	3
Nottingham Road	Basford	£615.00	5	Completed	£615.00	5
Roman Drive	Basford	£85.00	1	Completed	£85.00	1
Torbay Crescent	Basford	£180.00	2	Completed	£180.00	2
Western Boulevard	Basford	£130.00	8	Completed	£130.00	8
Whitechapel Street	Basford	£575.00	17	Completed	£575.00	17
Whitemoor Road	Basford	£1,810.00	22	Completed	£1,810.00	22
Bagnall Road	Basford	£7,270.00	136	Completed	£7,270.00	136
Bagnall Road	Basford	£1,450.00	16	Completed	£1,450.00	16
Bagnall Road	Basford	£90.00	1	Completed	£90.00	1
Bagnall Road	Basford	£15.00	1	Completed	£15.00	1
Bagnall Road	Basford	£35.00	2	Completed	£35.00	2
Bagnall Road	Basford	£2,810.00	22	Completed	£2,810.00	22
Bagnall Road	Basford	£15.00	1	Completed	£15.00	1
Bagnall Road	Basford	£15.00	1	Completed	£15.00	1
Bala Drive	Basford	£180.00	2	Completed	£180.00	2
Bardsey Gardens	Basford	£905.00	7	Completed	£905.00	7
Barent Close	Basford	£360.00	4	Completed	£360.00	4
Broadwood Road	Basford	£725.00	16	Completed	£725.00	16
Broadwood Road	Basford	£90.00	1	Completed	£90.00	1
Brooklyn Road	Basford	£2,290.00	27	Completed	£2,290.00	27
Brooklyn Road	Basford	£725.00	8	Completed	£725.00	8
Brooklyn Road	Basford	£15.00	1	Completed	£15.00	1
Parkview Road	Basford	£1,520.00	18	Completed	£1,520.00	18
Ewart Road	Berridge	£90.00	6	Completed	£90.00	6
Exeter Road	Berridge	£145.00	9	Completed	£145.00	9
Flintham Drive	Berridge	£165.00	2	Completed	£165.00	2
Fourth Avenue	Berridge	£15.00	1	Completed	£15.00	1
Gunthorpe Close	Berridge	£15.00	1	Completed	£15.00	1
Hadbury Road	Berridge	£410.00	3	Completed	£410.00	3
Laurie Avenue	Berridge	£15.00	2	Completed	£15.00	2
Leslie Road	Berridge	£50.00	3	Completed	£50.00	3
Maud Street	Berridge	£165.00	2	Completed	£165.00	2
Melrose Avenue	Berridge	£3,955.00	48	Completed	£3,955.00	48
Monsall Street	Berridge	£1,225.00	35	Completed	£1,225.00	35
Mosley Street	Berridge	£660.00	12	Completed	£660.00	12
Myrtle Avenue	Berridge	£15.00	1	Completed	£15.00	1
Northwood Crescent	Berridge	£90.00	1	Completed	£90.00	1

Appendix: Pothole Action Fund 2017/18 Programme

Road Name	Ward	Cost (rev)	Total Sqm	Status	Spend (rev)	Final Sqm
Osborne Avenue	Berridge	£75.00	5	Completed	£75.00	5
Owthorpe Grove	Berridge	£35.00	2	Completed	£35.00	2
Perry Road	Berridge	£35.00	2	Completed	£35.00	2
Perry Road	Berridge	£85.00	3	Completed	£85.00	3
Perry Road	Berridge	£15.00	1	Completed	£15.00	1
Perry Road	Berridge	£60.00	1	Completed	£60.00	1
Radford Road	Berridge	£15.00	1	Completed	£15.00	1
Wiverton Road	Berridge	£65.00	2	Completed	£65.00	2
Alexandra Street	Berridge	£90.00	1	Completed	£90.00	1
Aubrey Road	Berridge	£15.00	1	Completed	£15.00	1
Barnby Walk	Berridge	£270.00	3	Completed	£270.00	3
Barnby Walk	Berridge	£35.00	2	Completed	£35.00	2
Beaconsfield Street	Berridge	£15.00	1	Completed	£15.00	1
Beech Avenue	Berridge	£50.00	1	Completed	£50.00	1
Bradgate Road	Berridge	£15.00	1	Completed	£15.00	1
Burlington Road	Berridge	£4,280.00	52	Completed	£4,280.00	52
Beckhampton Road	Bestwood	£7,450.00	110	Completed	£7,450.00	110
Bowness Avenue	Bestwood	£85.00	1	Completed	£85.00	1
Broadhurst Avenue	Bestwood	£330.00	4	Completed	£330.00	4
Edwards Lane	Bestwood	£15.00	1	Completed	£15.00	1
Gainsford Crescent	Bestwood	£1,650.00	30	Completed	£1,650.00	30
Kersall Drive	Bestwood	£250.00	7	Completed	£250.00	7
Landcroft Crescent	Bestwood	£410.00	3	Completed	£410.00	3
Lytham Gardens	Bestwood	£1,480.00	34	Completed	£1,480.00	34
Marlow Avenue	Bestwood	£165.00	2	Completed	£165.00	2
Paton Road	Bestwood	£1,730.00	21	Completed	£1,730.00	21
Queens Bower Road	Bestwood	£15.00	1	Completed	£15.00	1
Reydon Drive	Bestwood	£2,060.00	36	Completed	£2,060.00	36
Amber Hill	Bestwood	£450.00	12	Completed	£450.00	12
Andover Road	Bestwood	£65.00	3	Completed	£65.00	3
Andover Road	Bestwood	£15.00	1	Completed	£15.00	1
Andover Road	Bestwood	£15.00	1	Completed	£15.00	1
Andover Road	Bestwood	£15.00	1	Completed	£15.00	1
Andover Road	Bestwood	£180.00	2	Completed	£180.00	2
Arnold Road	Bestwood	£90.00	1	Completed	£90.00	1
Arnold Road	Bestwood	£35.00	2	Completed	£35.00	2
Arnold Road	Bestwood	£80.00	3	Completed	£80.00	3
Wigman Road	Bilborough	£105.00	6	Completed	£105.00	6
Wistow Close	Bilborough	£15.00	1	Completed	£15.00	1
Woodhouse Way	Bilborough	£45.00	3	Completed	£45.00	3
Astwood Close	Bilborough	£15.00	1	Completed	£15.00	1
Atherton Rise	Bilborough	£80.00	2	Completed	£80.00	2
Bartlow Road	Bilborough	£50.00	3	Completed	£50.00	3
Barwell Drive	Bilborough	£270.00	6	Completed	£270.00	6
Beckley Road	Bilborough	£325.00	20	Completed	£325.00	20
Birchover Road	Bilborough	£115.00	2	Completed	£115.00	2
Bracebridge Drive	Bilborough	£580.00	15	Completed	£580.00	15
Trent Bridge	Bridge	£4,580.00	100	Completed	£4,580.00	100
Armstrong Road	Bulwell	£1,155.00	32	Completed	£1,155.00	32
Coventry Road (south)	Bulwell	£165.00	2	Completed	£165.00	2
Freeston Drive	Bulwell	£90.00	5	Completed	£90.00	5
Grindon Crescent	Bulwell	£85.00	1	Completed	£85.00	1
Leonard Street	Bulwell	£15.00	1	Completed	£15.00	1
Ludford Road	Bulwell	£330.00	3	Completed	£330.00	3

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Road Name	Ward	Cost (rev)	Total Sqm	Status	Spend (rev)	Final Sqm
Nine Acre Gardens	Bulwell	£1,565.00	19	Completed	£1,565.00	19
Sellers Wood Drive	Bulwell	£150.00	12	Completed	£150.00	12
Stock Well	Bulwell	£905.00	19	Completed	£905.00	19
Wingbourne Walk	Bulwell	£165.00	2	Completed	£165.00	2
Wingbourne Walk	Bulwell	£495.00	4	Completed	£495.00	4
Acle Gardens	Bulwell	£35.00	2	Completed	£35.00	2
Armstrong Road	Bulwell	£190.00	4	Completed	£190.00	4
Aspen Road	Bulwell	£2,605.00	38	Completed	£2,605.00	38
Aspen Road	Bulwell	£3,440.00	67	Completed	£3,440.00	67
Aspen Road	Bulwell	£815.00	12	Completed	£815.00	12
Aston Drive	Bulwell	£180.00	2	Completed	£180.00	2
Bennerley Road	Bulwell	£65.00	3	Completed	£65.00	3
Bennerley Road	Bulwell	£15.00	1	Completed	£15.00	1
Freeston Drive	Bulwell	£2,030.00	28	Completed	£2,030.00	28
Spring Road	Bulwell	£1,075.00	12	Completed	£1,075.00	12
Highbury Road	Bulwell Forest	£245.00	13	Completed	£285.00	13
Highbury Road	Bulwell Forest	£105.00	5	Completed	£105.00	5
Highbury Road	Bulwell Forest	£3,705.00	56	Completed	£3,705.00	56
Hucknall Lane	Bulwell Forest	£60.00	1	Completed	£60.00	1
Kemmel Road	Bulwell Forest	£515.00	12	Completed	£515.00	12
Piccadilly	Bulwell Forest	£1,235.00	12	Completed	£1,235.00	12
Southglade Road	Bulwell Forest	£410.00	3	Completed	£410.00	3
Bakewell Drive	Bulwell Forest	£360.00	5	Completed	£360.00	5
Bardney Drive	Bulwell Forest	£1,720.00	17	Completed	£1,720.00	17
Bedford Grove	Bulwell Forest	£50.00	1	Completed	£50.00	1
Belford Close	Bulwell Forest	£1,740.00	19	Completed	£1,740.00	19
Belmont Avenue	Bulwell Forest	£1,090.00	14	Completed	£1,090.00	14
Belmont Avenue	Bulwell Forest	£180.00	3	Completed	£180.00	3
Bestwood Park Drive West	Bulwell Forest	£180.00	3	Completed	£180.00	3
Bestwood Park Drive West	Bulwell Forest	£50.00	2	Completed	£50.00	2
Brora Road	Bulwell Forest	£270.00	4	Completed	£270.00	4
Brownlow Drive	Bulwell Forest	£90.00	1	Completed	£90.00	1
London Road	City Centre	£180.00	2	Completed	£180.00	2
Mansfield Road	City Centre	£1,890.00	15	Completed	£1,890.00	15
Albion Street	City Centre	£575.00	7	Completed	£575.00	7
Canal Street	City Centre	£60.00	2	Completed	£60.00	2
Angel Row	City Centre	£905.00	10	Completed	£905.00	10
Angel Row	City Centre	£85.00	1	Completed	£85.00	1
Derby Road	City Centre	£2,330.00	26	Completed	£2,330.00	26
Mansfield Road	City Centre	£2,535.00	30	Completed	£2,535.00	30
Mansfield Road	City Centre	£585.00	7	Completed	£585.00	7
Mansfield Road	City Centre	£1,015.00	12	Completed	£1,015.00	12
Mansfield Road	City Centre	£1,340.00	16	Completed	£1,340.00	16
Mansfield Road	City Centre	£90.00	1	Completed	£90.00	1
Mansfield Road	City Centre	£1,690.00	20	Completed	£1,690.00	20
Mansfield Road	City Centre	£50.00	3	Completed	£50.00	3
Mansfield Road	City Centre	£3,800.00	45	Completed	£3,800.00	45
Mansfield Road	City Centre	£1,260.00	15	Completed	£1,260.00	15
North Circus Street	City Centre	£1,175.00	14	Completed	£1,175.00	14
The Ropewalk	City Centre	£3,260.00	78	Completed	£3,260.00	78
The Ropewalk	City Centre	£2,085.00	42	Completed	£2,085.00	42
Fabis Drive	Clifton North	£7,180.00	126	Completed	£7,180.00	126
Grange Close	Clifton North	£1,795.00	20	Completed	£1,795.00	20
Summerwood Lane	Clifton South	£6,285.00	70	Completed	£6,285.00	70

Appendix: Pothole Action Fund 2017/18 Programme

Road Name	Ward	Cost (rev)	Total Sqm	Status	Spend (rev)	Final Sqm
Aspley Lane	Leen Valley	£1,420.00	19	Completed	£1,420.00	19
Broxtowe Lane	Leen Valley	£2,720.00	30	Completed	£2,720.00	30
Fenwick Road	Leen Valley	£1,670.00	20	Completed	£1,670.00	20
Hilcot Drive	Leen Valley	£4,680.00	40	Completed	£4,680.00	40
Nuthall Road	Leen Valley	£1,670.00	20	Completed	£1,670.00	20
Aberford Avenue	Leen Valley	£35.00	2	Completed	£35.00	2
Newland Close	Leen Valley	£35.00	2	Completed	£35.00	2
Newlyn Drive	Leen Valley	£85.00	1	Completed	£85.00	1
Nottingham Road	Leen Valley	£235.00	16	Completed	£235.00	16
Nottingham Road	Leen Valley	£245.00	15	Completed	£245.00	15
Nuthall Gardens	Leen Valley	£65.00	4	Completed	£65.00	4
Nuthall Road	Leen Valley	£30.00	2	Completed	£30.00	2
Paignton Close	Leen Valley	£30.00	3	Completed	£30.00	3
Plantation Side	Leen Valley	£95.00	3	Completed	£95.00	3
Rosslyn Drive	Leen Valley	£15.00	1	Completed	£15.00	1
Sherborne Road	Leen Valley	£60.00	4	Completed	£60.00	4
Southwold Drive	Leen Valley	£15.00	1	Completed	£15.00	1
Hemswell Close	Mapperley	£8,230.00	171	Completed	£8,230.00	171
Landmere Gardens	Mapperley	£2,990.00	33	Completed	£2,990.00	33
Bentinck Road	Radford and Park	£50.00	5	Completed	£50.00	5
Birkin Avenue	Radford and Park	£15.00	1	Completed	£15.00	1
Birkin Avenue	Radford and Park	£65.00	5	Completed	£65.00	5
Gregory Boulevard	Radford and Park	£530.00	7	Completed	£530.00	7
Gregory Boulevard	Radford and Park	£35.00	2	Completed	£35.00	2
Gregory Boulevard	Radford and Park	£15.00	2	Completed	£15.00	2
Lenton Boulevard	Radford and Park	£15.00	1	Completed	£15.00	1
Lenton Boulevard	Radford and Park	£45.00	3	Completed	£45.00	3
Noel Street	Radford and Park	£30.00	2	Completed	£30.00	2
Priory Street	Radford and Park	£15.00	1	Completed	£15.00	1
Southey Street	Radford and Park	£35.00	2	Completed	£35.00	2
Ribblesdale Road	Sherwood	£30.00	2	Completed	£30.00	2
Ribblesdale Road	Sherwood	£85.00	4	Completed	£85.00	4
Ribblesdale Road	Sherwood	£35.00	2	Completed	£35.00	2
Ribblesdale Road	Sherwood	£130.00	4	Completed	£130.00	4
Ridsdale Road	Sherwood	£15.00	1	Completed	£15.00	1
South Road	Sherwood	£280.00	3	Completed	£280.00	3
Teesdale Road	Sherwood	£170.00	3	Completed	£170.00	3
Tithby Drive	Sherwood	£15.00	1	Completed	£15.00	1
Vivian Avenue	Sherwood	£825.00	14	Completed	£825.00	14
Warren Avenue	Sherwood	£470.00	9	Completed	£470.00	9
Weardale Road	Sherwood	£130.00	3	Completed	£130.00	3
Winchester Street	Sherwood	£270.00	3	Completed	£270.00	3
Bedale Road	Sherwood	£6,285.00	70	Completed	£6,285.00	70
Bedale Road	Sherwood	£15.00	1	Completed	£15.00	1
Bedale Road	Sherwood	£280.00	6	Completed	£280.00	6
Bedale Road	Sherwood	£35.00	2	Completed	£35.00	2
Edingley Avenue	Sherwood	£1,360.00	15	Completed	£1,360.00	15
Langar Close	Sherwood	£1,270.00	14	Completed	£1,270.00	14
Haydn Road	Sherwood	£5,435.00	50	Completed	£5,435.00	50
Wollaton Vale	Wollaton East	£75.00	3	Completed	£75.00	3
Wollaton Vale	Wollaton East	£1,730.00	21	Completed	£1,730.00	21

Total Works	£174,000.00

Final Spend	£174,040.00