A6514 Nottingham Ring Road
Works Estimate Summary January 2013

Main Bill Works Items

Location / Element		New Estimate
Middleton Boulevard (QMC to Crown Island)		
Civils	£	549,000.00
Signals	£	168,000.00
	£	-
Crown Island	£	-
Structures	£	653,000.00
Civils	£	1,476,000.00
Signals	£	253,000.00
	£	-
Western Boulevard (Crown Island to (and including) Nuthall Rd)	£	-
Civils	£	978,000.00
Signals	£	125,000.00
	£	-
Aspley Lane	£	-
Civils	£	973,000.00
Signals	£	159,000.00
	£	-
Wilkinson Street	£	-
Civils	£	68,000.00
Signals	£	59,000.00
	£	-
Nottingham Road	£	-
Civils	£	96,000.00
Signals	£	93,000.00
	£	-
Hucknall Road	£	-
Structures	£	332,000.00
Civils	£	1,290,000.00
Signals	£	123,000.00
	£	-
	£	-
Side Road Entries	£	970,000.00
	£	-
Street Lighting	£	529,000.00
	£	-
Works Total	**£**	**8,894,000**

One-off costs

CCTV (SPECS)	£	548,000
Utilities	£	1,826,000
Public Transport	£	183,000
Soft Landscaping (Trees)	£	183,000
Land	£	502,000
Total	**£**	**3,242,000**

Works Costs Summary

Work Items	£	8,894,000
One Off Costs	£	3,242,000
Total	**£**	**12,136,000**

Scheme Design and Delivery Costs

Fees (including design, procurement supervision and communications)	£	2,063,120
Grand Total	**£**	**14,199,120**

General Commentary

A The new estimate structure differs to the original. TM & enabling works form an intrinsic part of each works section, and these have been calculated for each, & incorporated into individual supporting Civils BoQs. The original made a flat % allowance based on aggregate costs.
In comparison the new works total is higher, but this is balanced by fixed costs which are lower.

B Preliminaries included within new works estimates. In absence of agreed compound requirements costs based on engineering judgement.

C Fees increased to 17.0% to account for increased Communications activity requirements.